

CITY OF DETROIT
SUMMARY OF 1999-00 BUDGET - REVENUES BY MAJOR CLASSIFICATION

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
GENERAL CITY AGENCIES										
EXECUTIVE AGENCIES										
A11000 Arts	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A12000 Budget										0
A13000 Buildings and Safety Engineering		16,215,000	483,311		800,000	2,274,999				19,773,310
A14000 Civic Center				6,445,525	2,237,147	272,167		1,400,000	2,500	8,120,192
A15000 Communications and Creative Services										0
A16000 Consumer Affairs		1,838,000								1,838,000
A17000 Cultural Affairs					264,800	17,500		50,000		332,300
A19000 Department of Public Works	9,591,093	6,453,600		1,689,142	2,237,147	48,352,803	856,907		20,332,096	89,512,788
A21000 Employment and Training					59,926,596			250,000		60,176,596
A22000 Environmental Affairs						211,000				211,000
A23000 Finance			12,000			4,944,465	2,000		357,092	5,315,557
A24000 Fire		1,022,700		1,000,000		5,901,560	8,500		1,583,117	9,515,877
A25000 Health		645,000			58,824,000	12,522,500		620,000	1,485,000	74,096,500
A26000 Historical				72,800		450,000			300,000	822,800
A28000 Human Resources						10,428,639			1,000	10,429,639
A29000 Human Rights						14,142				14,142
A30000 Human Services					56,034,791	372,996				56,407,787
A31000 Information Technology Services						3,749,659				3,749,659
A32000 Law						3,895,931			95,000	3,990,931
A33000 Mayor's Office						5,000				5,000
A36000 Planning and Development	50,000			1,450,000	60,089,859	592,617	5,650,000	(157,525)	8,150,000	75,824,951
A37000 Police	54,600,000	162,000	1,829,000	1,250,000	11,610,580	13,162,634	63,000	4,390,093	4,500,000	91,567,307
A38000 Public Lighting		44,000		611,000		49,929,300			9,762,000	60,346,300
A39000 Recreation				3,152,497	56,200	4,503,843			8,505,500	16,218,040
A40000 Senior Citizens					931,286			149,753		1,081,039
A43000 Youth					1,035,840					1,035,840
A44000 Zoological Institute				1,604,920		6,493,763	15,000		2,310,000	10,423,683
LEGISLATIVE AGENCIES										
A50000 Auditor General						300,000			190	300,190
A51000 Board of Zoning Appeals						95,000				95,000
A52000 City Council					590,994					590,994
A53000 Ombudsperson										0
A70000 City Clerk						5,000				5,000
A71000 Department of Elections					160,000	982,134				1,142,134
JUDICIAL AGENCY										
A60000 36th District Court			7,700,152		699,255	18,594,770				26,994,177
OTHER AGENCIES										
A35000 Non-Departmental	597,251,583	20,000	4,600,000	21,125,000	332,486,000	28,991,454	25,790,896	67,938,672	3,100,000	1,081,303,605
TOTAL GENERAL CITY AGENCIES	\$661,492,676	\$26,400,300	\$14,624,463	\$38,400,884	\$585,747,348	\$217,063,876	\$32,386,303	\$74,640,993	\$60,483,495	\$1,711,240,338
A18000 Debt Service	56,866,717							3,832,302		60,699,019
ENTERPRISE AGENCIES										
A10000 Airport				1,750,202		846,000		2,112,819	1,510,000	6,219,021
A20000 Department of Transportation				1,758,000		92,078,833		70,827,845	30,000	164,694,678
A27000 Housing									84,897,160	84,897,160
A34000 Municipal Parking			8,700,000	21,681,000		117,000		11,554,959	484,200	42,537,159
A41000 Water				9,051,400		191,017,181			157,540,558	357,609,139
A42000 Sewerage				15,391,100		237,724,144			221,661,550	474,776,794
A72000 Library	17,069,571		1,669,661	217,700	4,995,991	6,195,320	18,324		1,647,197	31,813,764
TOTAL ENTERPRISE AGENCIES	\$17,069,571	\$0	\$10,369,661	\$49,849,402	\$4,995,991	\$527,978,478	\$18,324	\$84,495,623	\$467,770,665	\$1,162,547,715
GRAND TOTAL	\$735,428,964	\$26,400,300	\$24,994,124	\$88,250,286	\$590,743,339	\$745,042,354	\$32,404,627	\$162,968,918	\$528,254,160	\$2,934,487,072